

Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
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28 November 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

Report is for noting

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The 2016/17 ward budget has been fully allocated towards Youth and Education provision. Since the last meeting, no further spend has been agreed.

3. 2016/17 Ward Capital Budget allocations

The 2016/17 capital budget has been fully allocated.

4 2016/17 Individual Councillor Budget allocations

Since the last meeting there has been an allocation of £400 has been made by Cllr Steven Bashforth for speed monitoring to be undertaken at Fir Lane and Shaw Rd.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	20,000	20,000	15,779.68	55,779.68
Proposed Spend	0	0	400.00	400.00
Remaining Allocation	0	0	13,820.32	13,820.32